

605199

2021



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	2021	2020	(%)	2019
	1,760,930,340.04	1,521,159,891.25	15.76	1,086,606,324.64
	928,205,925.49	916,477,801.88	1.28	643,935,667.58
	1,353,793,179.98	1,161,705,769.57	16.53	1,305,918,058.70
	72,137,858.48	121,502,482.07	-40.63	120,329,315.60
	50,424,117.91	81,328,132.74	-38.00	90,327,568.43
	102,483,892.77	3,299,892.58	3,005.67	144,512,810.40
%	7.86	15.83	7.97	18.29
	0.18	0.32	-43.75	0.33
	0.18	0.32	-43.75	0.33

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	1-3	4-6	7-9	10-12
	308,485,460.64	322,719,362.31	279,336,611.18	443,251,745.85
	23,699,852.49	28,215,122.14	25,445,617.33	-5,222,733.48
	20,268,146.31	12,179,895.03	24,724,995.47	-6,748,918.90
	-77,986,423.25	100,559,111.19	-47,272,983.44	127,184,188.27

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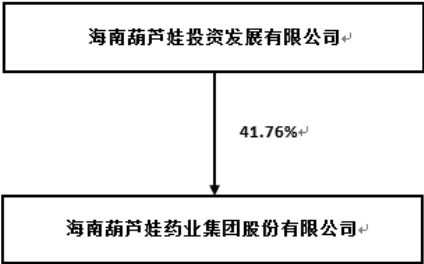
						41,733
						38,560
						0
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			(%)			
	0	167,079,000	41.76	167,079,000		0

	0	57,519,000	14.38	57,519,000		0	
	0	32,868,000	8.21	32,868,000		23,800,000	
	0	19,556,460	4.89	19,556,460		0	
	0	18,789,540	4.70	18,789,540		0	
	0	10,956,000	2.74	10,956,000		10,956,000	
	-8,002,013	6,722,851	1.68	0		0	
	-4,554,412	5,875,700	1.47	0		0	
	5,000,000	5,000,000	1.25	0		5,000,000	
	-14,565,440	2,920,336	0.73	0		0	

		Ⅲ	Ⅲ	Ⅲ	Ⅲ		

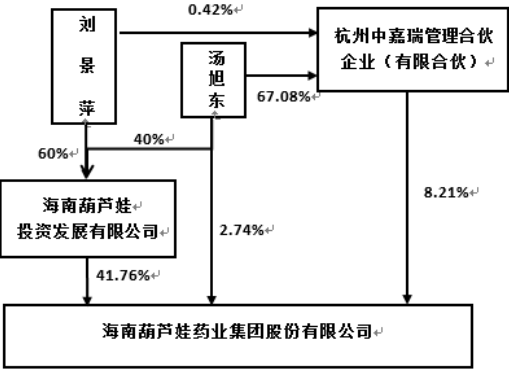
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公司实际控制人为刘景萍、汤旭东夫妇，实际控制人直接及间接持股比例合计为 50.04%。

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